

City of Milpitas, California

BUDGET CHANGE FORM

9

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input type="checkbox"/> Budget Appropriation	100-1004202	\$2,000	100-1684237	\$3,260
<input checked="" type="checkbox"/> Budget Transfer	100-1004203	\$4,260	100-1684221	\$3,000

Explain the reason for the budget change:

At the September 5, 2006, Finance Subcommittee meeting, the Subcommittee discussed funding for the Milpitas Community Concert Band's 2006-07 Season and for the Arts Day Milpitas 2006 event, to be coordinated by the Arts Commission. After receiving both the Arts Day and Community Bands previous budgets and community input, the Finance Subcommittee recommend funding the Arts Day Milpitas 2006 in the amount of \$2,000.00 from the Commissioners' Recognition Event Budget and to fund the Milpitas Community Concert Band in the amount of \$4,260.00 from the City Council's Community Promotions Budget. Should the council approve the funding, the undesignated community promotions budget will have \$5,240 balance.

Approve a budget transfer of \$6,260 from the Council's community promotions to Recreation operating budget for the Community Band and Arts Day.

☒ Check if City Council Approval required.

Meeting Date: September 19, 2006

Itemization of funds, if needed:		Amount
Requested by:	Division Head: <i>[Signature]</i>	Date: 9-7-06
	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 9/6/06
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: